

VILLAGE OF EAGLE
BOARD OF TRUSTEES AGENDA
SEPTEMBER 16, 2024
EAGLE FIRE & RESCUE DEPARTMENT—705 S 1st Street
7:00 P.M.

--A COPY OF THE OPEN MEETINGS ACT IS AVAILABLE FOR PUBLIC INSPECTION—

--THE BOARD OF TRUSTEES RESERVES THE RIGHT TO GO INTO EXECUTIVE SESSION PER NRS 84-1410—

--PLEDGE OF ALLEGIANCE

The regular board meeting of the Village of Eagle will commence immediately upon adjournment of the preceding budget hearing, which will begin at 7:10 p.m. on September 16, 2024, and continue until all attendee testimony has concluded.

PUBLIC HEARING at 7:00 p.m. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Open Public Hearing
Public Comment
Close Public Hearing

PUBLIC HEARING at 7:10 p.m. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the 2024-2025 Budget.

Open Public Hearing
Public Comment
Close Public Hearing

1. Discuss/possible action: Resolution 2024-08 – Setting the 2024-2025 Property Tax Request.
2. Discuss/possible action: Approve 1% increase in Restricted Funds.
3. Discuss/possible action: Approval of the 2024-2025 Budget.
4. Report from Fire & Rescue.
5. Discuss/possible action: Approve supply reimbursement cost of \$500.00 to Eagle Fire & Rescue for Eagle Elementary Fire Awareness Day on October 11, 2024.
6. Open Forum.
7. Discuss/possible action: Driveway repairs at 611 Wulf Drive as the result of a water main break.
8. Discussion: Consider suggested amendments to Municipal Code Chapter 5, Article 5, as the same relates to the operation of all-terrain, utility-type and golf car vehicles.
9. Report on Streets and Maintenance.

10. Report on Wells and Sewer.

11. Discuss/possible action: Approve or deny minutes as typed for the previous meeting.

12. Report from Committees and Boards.

The Agenda is readily available for inspection at the Village Clerk's Office located at 747 S. 2nd Street, Eagle, Nebraska during regular business hours.

**2024-2025
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

Village of Eagle
TO THE COUNTY BOARD AND COUNTY CLERK OF
Cass County

This budget is for the Period October 1, 2024 through September 30, 2025

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	387,152.18	Property Taxes for Non-Bond Purposes
\$	165,105.62	Principal and Interest on Bonds
\$	552,257.80	Total Personal and Real Property Tax Required

\$ 89,261,720
(Certification of Valuation(s) from County Assessor MUST be attached)

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2024
(As of the Beginning of the Budget Year)

Principal	\$	248,000.00
Interest	\$	2,320.50
Total Bonded Indebtedness	\$	250,320.50

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?

YES NO

If YES, Please submit Interlocal Agreement Report by September 30th.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?

YES NO

If YES, Please submit Trade Name Report by September 30th.

Submission Information

Budget Due by 9-30-2024

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Village of Eagle in Cass County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2022 - 2023 (Column 1)	Actual/Estimated 2023 - 2024 (Column 2)	Adopted Budget 2024 - 2025 (Column 3)
1	Net Cash Balance	\$ 1,528,341.00	\$ 1,571,330.00	\$ 1,293,031.00
2	Investments	\$ 173,177.00	\$ 173,679.00	\$ 181,800.00
3	County Treasurer's Balance	\$ 10,016.00	\$ 7,633.00	\$ 8,800.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 1,711,534.00	\$ 1,752,642.00	\$ 1,483,631.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 496,283.00	\$ 509,346.00	\$ 546,789.90
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 799.00	\$ 854.00	\$ 750.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 148,139.00	\$ 154,414.00	\$ 161,039.00
11	State Receipts: Motor Vehicle Fee	\$ 9,887.00	\$ 10,888.00	\$ 10,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 24,396.00	\$ 10,625.00	\$ 47,534.00
14	State Receipts: Other	\$ 22,427.00	\$ 31,842.00	
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax	\$ 33,231.00	\$ 25,975.00	\$ 29,000.00
17	Local Receipts: Motor Vehicle Tax	\$ 188,136.00	\$ 178,522.00	\$ 170,000.00
18	Local Receipts: Local Option Sales Tax	\$ 15,704.00	\$ 17,450.00	\$ 15,000.00
19	Local Receipts: In Lieu of Tax	\$ 621,643.00	\$ 620,769.00	\$ 3,125,000.00
20	Local Receipts: Other			
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 3,272,179.00	\$ 3,313,327.00	\$ 5,588,743.90
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 1,519,537.00	\$ 1,829,696.00	\$ 4,834,588.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 1,752,642.00	\$ 1,483,631.00	\$ 754,155.90
27	Cash Reserve Percentage			47%
PROPERTY TAX RECAP		Tax from Line 6		
		County Treasurer Commission at 1%		
		Total Property Tax Requirement		
				\$ 546,789.90
				\$ 5,467.90
				\$ 552,257.80

Village of Eagle in Cass County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 387,152.18
Bond Fund	\$ 165,105.62
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 552,257.80

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
_____	_____
_____	_____
_____	_____
Total Special Reserve Funds	\$ -
Total Cash Reserve	\$ 754,155.90
Remaining Cash Reserve	\$ 754,155.90
Remaining Cash Reserve %	47%

Documentation of Transfers of Surplus Fees: (Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____	Transfer To: _____	Amount: _____
Reason:	Transfer From:	Transfer To:
Transfer From: _____	Transfer To: _____	Amount: _____
Reason:	Transfer From:	Transfer To:
Transfer From: _____	Transfer To: _____	Amount: _____
Reason:	Transfer From:	Transfer To:

Village of Eagle in Cass County

Line No.	2024-2025 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 550,000.00	\$ 50,000.00	\$ 45,000.00	\$ 17,904.00			\$ 662,904.00
3	Public Safety - Police	\$ 50,000.00						\$ 50,000.00
3a	Public Safety - Fire	\$ 15,000.00						\$ 15,000.00
4	Public Safety - Other	\$ 85,000.00		\$ 39,000.00	\$ 46,547.00			\$ 170,547.00
5	Public Works - Streets	\$ 125,000.00	\$ 150,000.00	\$ 5,000.00	\$ 67,570.00			\$ 347,570.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 125,000.00	\$ 80,000.00	\$ 5,000.00				\$ 210,000.00
9	Community Development							\$ -
10	Miscellaneous	\$ 15,000.00	\$ 25,000.00					\$ 40,000.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 210,000.00	\$ 1,300,000.00	\$ 20,000.00	\$ 145,915.00			\$ 1,675,915.00
19	Water	\$ 155,000.00	\$ 1,450,000.00	\$ 50,000.00	\$ 7,652.00			\$ 1,662,652.00
20	Other							\$ -
21	Proprietary Function Funds (Page 6)							\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 1,330,000.00	\$ 3,055,000.00	\$ 164,000.00	\$ 285,588.00	\$ -	\$ -	\$ 4,834,588.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

Village of Eagle in Cass County

Line No.	2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 475,478.00		\$ 24,000.00	\$ 17,904.00			\$ 517,382.00
3	Public Safety - Police	\$ 37,743.00						\$ 37,743.00
3a	Public Safety - Fire	\$ 5,019.00						\$ 5,019.00
4	Public Safety - Other	\$ 79,715.00		\$ 11,045.00	\$ 46,547.00			\$ 137,307.00
5	Public Works - Streets	\$ 69,388.00	\$ 185,997.00	\$ 12,700.00	\$ 67,369.00			\$ 335,454.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 77,097.00		\$ 6,206.00				\$ 83,303.00
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 120,090.00	\$ 108,083.00	\$ 21,346.00	\$ 141,622.00			\$ 391,141.00
19	Water	\$ 114,695.00	\$ 200,000.00		\$ 7,652.00			\$ 322,347.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 979,225.00	\$ 494,080.00	\$ 75,297.00	\$ 281,094.00	\$ -	\$ -	\$ 1,829,696.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

Village of Eagle in Cass County

Line No.	2022-2023 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 454,462.00			\$ 17,904.00			\$ 472,366.00
3	Public Safety - Police	\$ 37,743.00						\$ 37,743.00
3a	Public Safety - Fire	\$ 6,945.00						\$ 6,945.00
4	Public Safety - Other	\$ 72,907.00	\$ 19,000.00		\$ 46,547.00			\$ 138,454.00
5	Public Works - Streets	\$ 71,351.00	\$ 136,178.00		\$ 103,126.00			\$ 310,655.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 126,132.00						\$ 126,132.00
9	Community Development							\$ -
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 138,630.00		\$ 18,321.00	\$ 147,294.00			\$ 304,245.00
19	Water	\$ 115,345.00			\$ 7,652.00			\$ 122,997.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 1,023,515.00	\$ 155,178.00	\$ 18,321.00	\$ 322,523.00	\$ -	\$ -	\$ 1,519,537.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME Village of Eagle

ADDRESS PO Box 130

CITY & ZIP CODE Eagle, 68347

TELEPHONE (402) 781-2748

WEBSITE www.eaglenezbraska.com

BOARD CHAIRPERSON

NAME Terri Todd

TITLE / FIRM NAME Chairperson

TELEPHONE (402) 432-0945

EMAIL ADDRESS terri@eaglenez.gov

CLERK/TREASURER/SUPERINTENDENT/OTHER

Nick Nystrom

Village Clerk

(402) 781-2748

nick@eaglenez.gov

PREPARER

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer

Village of Eagle in Cass County

2024-2025 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds		
Total Personal and Real Property Tax Requirements	(1)	\$ 552,257.80
Motor Vehicle Pro-Rate	(2)	\$ 750.00
In-Lieu of Tax Payments	(3)	\$ 15,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	\$ -
LESS: Amount Spent During 2023-2024	(5)	\$ -
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$ -
Amount to be included as Restricted Funds (Cannot Be A Negative Number)	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 29,000.00
Local Option Sales Tax	(9)	\$ 170,000.00
Transfers of Surplus Fees	(10)	\$ -
Highway Allocation and Incentives	(11)	\$ 161,039.00
	(12)	
Motor Vehicle Fee	(13)	\$ 10,000.00
Municipal Equalization Fund	(14)	\$ 47,534.00
Insurance Premium Tax	(15)	\$ -
Nameplate Capacity Tax	(15a)	\$ -
TOTAL RESTRICTED FUNDS (A)	(16)	\$ 985,580.80

Lid Exceptions		
Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$ -
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)	(18)	\$ -
Agrees to Line (6).	(18)	\$ -
Allowable Capital Improvements	(19)	\$ -
Bonded Indebtedness	(20)	\$ 165,105.62
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 37,743.00
Public Safety Communication Project (Statute 86-416)	(23)	
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)	
Local Option Sales and Use Tax within Good Life District	(23b)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	
Judgments	(25)	
Refund of Property Taxes to Taxpayers	(26)	
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	
TOTAL LID EXCEPTIONS (B)	(28)	\$ 202,848.62

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)	\$ 782,732.18
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

Village of Eagle
IN
Cass County

LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form	<u>756,296.68</u>
	Option 1 - (Line 1)

OPTION 2
Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form	<u> </u>
	Option 2 - (A)
Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5))	<u> </u> %
	Option 2 - (B)
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)	<u>-</u>
	Option 2 - (C)
Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C)	<u>-</u>
	Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1	<u>BASE LIMITATION PERCENT INCREASE (2.5%)</u>		2.50 %
		(2)	
2	<u>ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%</u>		- %
		(3)	
	$\frac{1,901,820.00}{2024 \text{ Value Attributable to Growth per Assessor}} \div \frac{86,658,779.00}{2023 \text{ Valuation}} = \frac{2.19}{\text{Multiply times 100 To get \%}}$		
3	<u>ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE</u>		1.00 %
		(4)	
	$\frac{5}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$		
ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.			
4	<u>SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE</u>		% (5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50 %</u>
	(6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>26,470.38</u>
	(7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>782,767.06</u>
	(8)
Less: Restricted Funds from Lid Supporting Schedule	<u>782,732.18</u>
	(9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>34.88</u>
	(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

Village of Eagle in Cass County

2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
------------------------------------	-----------------

Total - Must agree to Line 17 on Lid Support Page 8

\$ -

Municipality Levy Limit Form

Village of Eagle in Cass County

Municipality Levy

Personal and Real Property Tax Request	(1)		552,257.80
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	165,105.62	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		165,105.62
Tax Request Subject to Levy Limit	(8)		387,152.18
Valuation	(9)		89,261,720
Municipality Levy Subject to Levy Authority	(10)		0.433727
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.433727 (A)

Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)		0.000000
Total Municipality Levy Authority	(20)		0.450000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). If an amount is entered on Line 21, a sample ballot and election results **MUST** be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted. Please refer to the statutes to ensure all requirements are met.

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) N/A
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 0.00 % (2)

Real Growth Percentage Increase

$$\frac{\text{2024 Real Growth Value per Assessor}}{\text{Prior Year Total Real Property Valuation per Assessor}} = \text{0.00} \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) N/A %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ -

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) N/A

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Total Property Tax Request (7) N/A
(Total Personal and Real Property Tax Required from Cover Page)

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

EAGLE VILLAGE

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value ^a	Prior Year Total Real Property Valuation	Real Growth Percentage ^b
EAGLE VILLAGE	City/Village	1,901,820	89,261,720	1,901,820	83,811,564	2.27

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.
^a Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.
^b Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I, TERESA SALINGER, CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Teresa Salinger 8/14/2024
 (signature of county assessor) (date)

CC: County Clerk, CASS County
 CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT
FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE**

TAX YEAR 2024

{certification required annually}

FOURTH ST PROJECT EAGLE

TO City or Community Redevelopment Authority (CRA):

TIF Base & Excess Value located in the City of EAGLE, in the County of CASS

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FOURTH ST PROJECT EAGLE	5,535	1,137,335

I TERESA SALINGER, CASS County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Teresa Salinger _____ 8/14/2024
(signature of county assessor) *(date)*

CC: County Clerk, CASS County
 CC: County Treasurer, CASS County

Village of Eagle
IN
Cass County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September 2024, at 7:10 o'clock p.m., at Eagle Fire Department for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2022-2023 Actual Disbursements & Transfers	\$ 1,519,537.00
2023-2024 Actual/Estimated Disbursements & Transfers	\$ 1,829,696.00
2024-2025 Proposed Budget of Disbursements & Transfers	\$ 4,834,588.00
2024-2025 Necessary Cash Reserve	\$ 754,155.90
2024-2025 Total Resources Available	\$ 5,588,743.90
Total 2024-2025 Personal & Real Property Tax Requirement	\$ 552,257.80
Unused Budget Authority Created For Next Year	\$ 34.88

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 387,152.18
Personal and Real Property Tax Required for Bonds	\$ 165,105.62

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16th day of September 2024, at 7:00 o'clock p.m., at Eagle Fire Department for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	4,927,094.00	4,834,588.00	-2%
Property Tax Request	\$ 536,153.54	\$ 552,257.80	3%
Valuation	86,658,779	89,261,720	3%
Tax Rate	0.618695	0.618695	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.600653		

**RESOLUTION SETTING THE PROPERTY TAX REQUEST
RESOLUTION NO. 2024-08**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the Village of Eagle passes by a majority vote a resolution or ordinance setting the property tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the Village of Eagle resolves that:

1. The 2024-2025 property tax request be set at:
 - a. General Fund: \$387,152.18
 - b. Bond Fund: \$165,105.62
2. The total assessed value of property differs from last year's total assessed value by three (3) percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.600653 per \$100 of assessed value.
4. The Village of Eagle proposes to adopt a property tax request that will cause its tax rate to be 0.618695 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Village of Eagle will decrease from last year's budget by 1.88 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____, to adopt Resolution No. 2024-08.

Voting yes were:

Voting no were:

Absent were:

Dated this 16th day of September, 2024.

Village Clerk Treasurer

ESTIMATE

Jake's Odd Jobs, Inc.
900 N 162nd St
Lincoln, NE 68527-9423

jake@jakesoddjobs.com
+1 (402) 942-4037
www.jakesoddjobs.com



Bill to
Nick
Village of Eagle - Nick
Eagle, NE 68347 USA

Ship to
Nick
Village of Eagle - Nick
Eagle, NE 68347 USA

Estimate details

Estimate no.: 1779
Estimate date: 08/28/2024
Expiration date: 09/29/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Informational Line Item Only**	Concrete removal and replacement at 611 Wulf Drive, Eagle, NE 68347. Homeowner: Logan Jorgensen. Settling in entirety of driveway seems to be caused preemptively due to water main break under driveway, causing all soils/concrete to compact/shift/crack. Additionally, water main repair company machinery may have exacerbated this issue as the weight of the machinery compressed the concrete and underlying saturated soils that had been saturated for an unknown amount of time, prior to the water rushing to top of driveway. Water protruded through driveway from water main for at least 6 hours according to homeowner, which very likely saturated all soils within the entirety of the driveway leading to compaction of the underlying soils (creating air gaps between the underlying soil and surface concrete), which will cause additional shifting/cracking in entirety of driveway concrete over the new several months. Bid notations: - Does not include navigation of underground utilities, obstacles, roots, sprinklers, etc. - Assumes only removal and replacement of up to 6" of saturated soils. If additional saturated soils need removed/replaced, additional charges will apply. - Up to 5-1/2" to 6" thick concrete being	0	\$0.00	\$0.00

replaced.
 - Reinforced with rebar grid.
 - Cleaning street after work has concluded.
 - Pull forms/backfill with pulverized topsoil so customer can replant grass.

2.	Install Reinforced Concrete	SINGLE STALL: Remove and replace concrete driveway. Single lane. 35' x 10' @ up to 5-1/2" to 6" thick. Includes removal of saturated soils and installation of new, unsaturated soils to ensure driveway longevity.	0	\$10,359.67	\$0.00
3.	Install Reinforced Concrete	RECOMMENDED (Full Driveway): Remove and replace concrete driveway. Full driveway. 35' x 20' @ up to 5-1/2" to 6" thick. Includes removal of saturated soils and installation of new, unsaturated soils to ensure driveway longevity.	1	\$15,725.91	\$15,725.91

Total **\$15,725.91**

Note to customer

TERMS DISCLAIMER: By approving this estimate or utilizing our services, the customer agrees to all terms and conditions. Please use this link to review terms of service:
www.jakesoddjobs.com/terms

ESTIMATE DISCLAIMER: Estimates are not exact quotes. This is due to inherent limitations of construction work and the potential for unknown variables. As such, please review this estimate with the understanding that the final invoice may vary due to circumstances outside of the contractor's control.

CHANGE ORDER DISCLAIMER: All customer requests to alter the scope of work outlined above will result in additional charges beyond the estimate (see T&C paragraph 1.4.1 for details)

PAYMENT TERMS:

- Deposit pmt (due at project acceptance): 15%
- Progress pmt (due at project commencement): 25%
- Progress pmt (due at 50% project completion): 50%
- Completion pmt (due at project completion): 10%

Expiry date 09/29/2024

Accepted date

Accepted by

VILLAGE OF EAGLE

September 3, 2024

The Village Board of Trustees met in regular session at 7:00 p.m. on September 3, 2024 with Todd, Hochstein, Meier and Dobbins present. Caylor was absent. The Agenda items listed thereon were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Chairperson, at the beginning of the meeting, informed the public about the location of the posted current copy of the Open Meetings Act. Chairperson Todd named the three (3) areas where the agenda was posted as follows: Eagle Municipal Building, Eagle Fire & Rescue Department and Eagle Municipal Park. The Pledge of Allegiance was recited.

Open Forum – John Surman expressed concern with vegetation encroaching on sidewalks around town restricting accessibility for pedestrians, especially for those with walkers and other mobility devices.

Motion by Todd, second by Hochstein, to approve Alvo/Eagle Recreation's request for \$5,000 for its youth baseball and softball programs. Voting: Ayes – 4. Motion carried.

Motion by Todd, second by Dobbins, to approve Eagle Vision's request for a Trunk or Treat event located at the north parking lot of the park on October 27, 2024 beginning at 1:30 PM. Voting: Ayes – 4. Motion carried.

Motion by Hochstein, second by Meier, to approve Change Order No. 1 with Wright Sewer and Water, LLC in the amount of \$6,784.85 as part of the 6th Street Water Main Extension Project. Voting: Ayes – 4. Motion carried.

Motion by Hochstein, second by Todd, to approve Application for Partial Payment No. 1 with Wright Sewer and Water, LLC in the amount of \$143,458.03 as part of the 6th Street Water Main Extension Project. Voting: Ayes – 4. Motion carried.

Motion by Meier, second by Hochstein, to approve minutes as typed for the previous meetings. Voting: Ayes – 4. Motion carried.

Motion by Hochstein, second by Meier, to approve claims as presented. Voting: Ayes – 4. Motion carried.

Approved Claims: Wages 17,968.52, Board Wages 1,500.00, ABC Termite & Pest Control 186.00, Allied Benefit Systems 5,485.56, Amazon Marketplace 415.48, American Exchange Bank 1,125.00, Black Hills Energy 201.88, Bobcat of Omaha 3,850.00, BOK Financial 15,638.75, Bound Tree Medical 1,817.53, Bromm Lindahl Freeman-Caddy & Lausterer 3,026.00, Capital Business Systems 235.58, Casey's 776.56, Cass Co Register of Deeds 16.00, Cass Co Sheriff's Dept 3,145.21, Constellation Energy 12.50, Core & Main 5,100.22, Eagle Facilities & Grounds Assn 1,492.00, EFTPS 7,478.20, Google LLC 172.80, Home Depot Credit Svc 447.96, Jerry's Transmission Svc 467.98, John Deere Financial 62.86, John Hancock Investments 661.50, Johnson Svc Co

19,818.15, Lincoln Winwater Works 76.25, Lovell Excavating 1,750.00, MacQueen 4,911.00, Matheson Tri-Gas 263.65, Menards-South 170.89, NE Dept of Rev 2,809.19, NE Municipal Clerks Assn 50.00, NE Public Health Env Lab 30.00, Nystrom, Taira 400.00, One Billing Solutions 127.38, OPPD 5,476.42, O'Reilly Auto Parts 111.18, Quik Dump Refuse 1,771.90, Rainbow Fireworks 3,750.00, Sherwin-Williams 275.20, Snyder & Associates 10,253.84, The Electronic Repair Shop 170.00, Timmons, Brian 100.00, Travelers-RMD 11,595.00, UNUM 982.54, US Postmaster 280.00, Verizon Wireless 748.78, Windstream 611.92. Total of bills: **\$137,817.38**.

Approved Park Claims: Wages 8,650.32, ABC Termite & Pest Control 500.00, Black Hills Energy 55.71, OPPD 426.59. Total of bills: **\$9,632.62**.

The meeting was adjourned at 7:21 p.m.

Terry Caddy
Village Deputy Clerk

Terri Todd
Chairperson

VILLAGE OF EAGLE

September 3, 2024

The Village Board of Trustees met in regular session at 7:00 p.m. on September 3, 2024 with Todd, Hochstein, Meier and Dobbins present. Caylor was absent. The Agenda items listed thereon were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Chairperson, at the beginning of the meeting, informed the public about the location of the posted current copy of the Open Meetings Act. Chairperson Todd named the three (3) areas where the agenda was posted as follows: Eagle Municipal Building, Eagle Fire & Rescue Department and Eagle Municipal Park. The Pledge of Allegiance was recited.

Report from Law Enforcement – Sergeant Boehm reported 15 citations, 11 warnings and violations, and 19 calls for service during the month of August. There were no comments or questions from the Village Board or public.

Report from Building & Zoning Administrator – Hestermann reported 2 certificates of occupancy and 6 inspections during the month of August. There are 10 total open permits to date. There were no comments or questions from the Village Board or public.

Open Forum – John Surman expressed concern with vegetation encroaching on sidewalks around town restricting accessibility for pedestrians, especially for those with walkers and other mobility devices.

Motion by Todd, second by Hochstein, to approve Alvo/Eagle Recreation's request for \$5,000 for its youth baseball and softball programs. Voting: Ayes – 4. Motion carried.

Motion by Todd, second by Dobbins, to approve Eagle Vision's request for a Trunk or Treat event located at the north parking lot of the park on October 27, 2024 beginning at 1:30 PM. Voting: Ayes – 4. Motion carried.

Discuss/possible action: Driveway repairs at 611 Wulf Drive as the result of a water main break – Agenda item tabled until the September 16, 2024 board meeting.

Motion by Hochstein, second by Meier, to approve Change Order No. 1 with Wright Sewer and Water, LLC in the amount of \$6,784.85 as part of the 6th Street Water Main Extension Project. Voting: Ayes – 4. Motion carried.

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Approved Park Claims: Wages 8,650.32, ABC Termite & Pest Control 500.00, Black Hills Energy 55.71, OPPD 426.59. Total of bills: **\$9,632.62.**

Report from Attorney – Freeman-Caddy said the majority of last month was spent on finishing up details related to the Eagle's Landing subdivision. A pre-application meeting will be held on September 13, 2024 pertaining to a potential subdivision south of Highway 34.

Report from Clerk/Treasurer – Caddy said eight property owners were served notice by the Sheriff's office for unlicensed and inoperable vehicles last Friday. The property owner at 300 C Street expressed concerns with drainage due to a new house being built across the street from him. Caddy said the scrap metal recycling container recently had couches, chairs and tires placed inside of it. The total monthly income ending August 31, 2024 was \$91,882.70.

The meeting was adjourned at 7:21 p.m.

I, the undersigned Village Clerk for the Village of Eagle, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Chair and Board of Trustees on September 3, 2024 at 7:00 p.m. and that all of the subjects included in the foregoing proceedings were contained in the Agenda for the meeting, kept continually current and readily available for public inspection at the office of the Village Clerk; that such subjects were contained in said Agenda for at least twenty-four (24) hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten (10) working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meeting of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

Seal

Terry Caddy
Village Deputy Clerk

Terri Todd
Chairperson